

Heart City Rider/Goshen Transit (MACOG)

Chief Executive Officer: Sandra M. Seanor,
Executive Director
(219)287-1829

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$927,228	\$846,307
Elkhart--Goshen, IN		Directly Operated		Capital Funding		\$0	\$44,963
Square Miles	52	Purchased Transportation		Annual Passenger Miles		537,863	404,738
Population	98,787	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		371,960	350,978
Population Ranking out of 405 UZAs	228			Annual Unlinked Trips		81,267	133,070
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		261	399
		Passenger Fares		Annual Vehicle Revenue Hours		21,086	22,961
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		7	38
		Federal Assistance ¹		Average Fleet Age in Years		6.7	8.3
		Other Funds		Vehicles Operated in Maximum Service		6	28
		Total Operating Funds Expended		Peak to Base Ratio		0.0	N/A
				Percent Spares		17%	36%
				Incidents		1	0
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	52	Salaries, Wages and Benefits		Service Efficiency			
Population	83,000	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$2.49	\$2.41
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$43.97	\$36.86
		Other Operating Expenses					
		Total Operating Expenses		Cost Effectiveness			
				Operating Expense per Passenger Mile		\$1.72	\$2.09
				Operating Expense per Unlinked Passenger Trip		\$11.41	\$6.36
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness			
Annual Passenger Miles	942,601			Unlinked Passenger Trips per Vehicle Revenue Mile		0.22	0.38
Annual Unlinked Trips	214,337	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		3.85	5.80
Average Weekday Unlinked Trips	660	Local Funds					
Average Saturday Unlinked Trips	608	State Funds					
Average Sunday Unlinked Trips	226	Federal Assistance ²					
		Total Capital Funds Expended					
Service Supplied							
Annual Vehicle Revenue Miles	722,938						
Annual Vehicle Revenue Hours	44,047						
Vehicles Available for Maximum Service	45						
Vehicles Operated in Maximum Service	34						
Base Period Requirement	0						